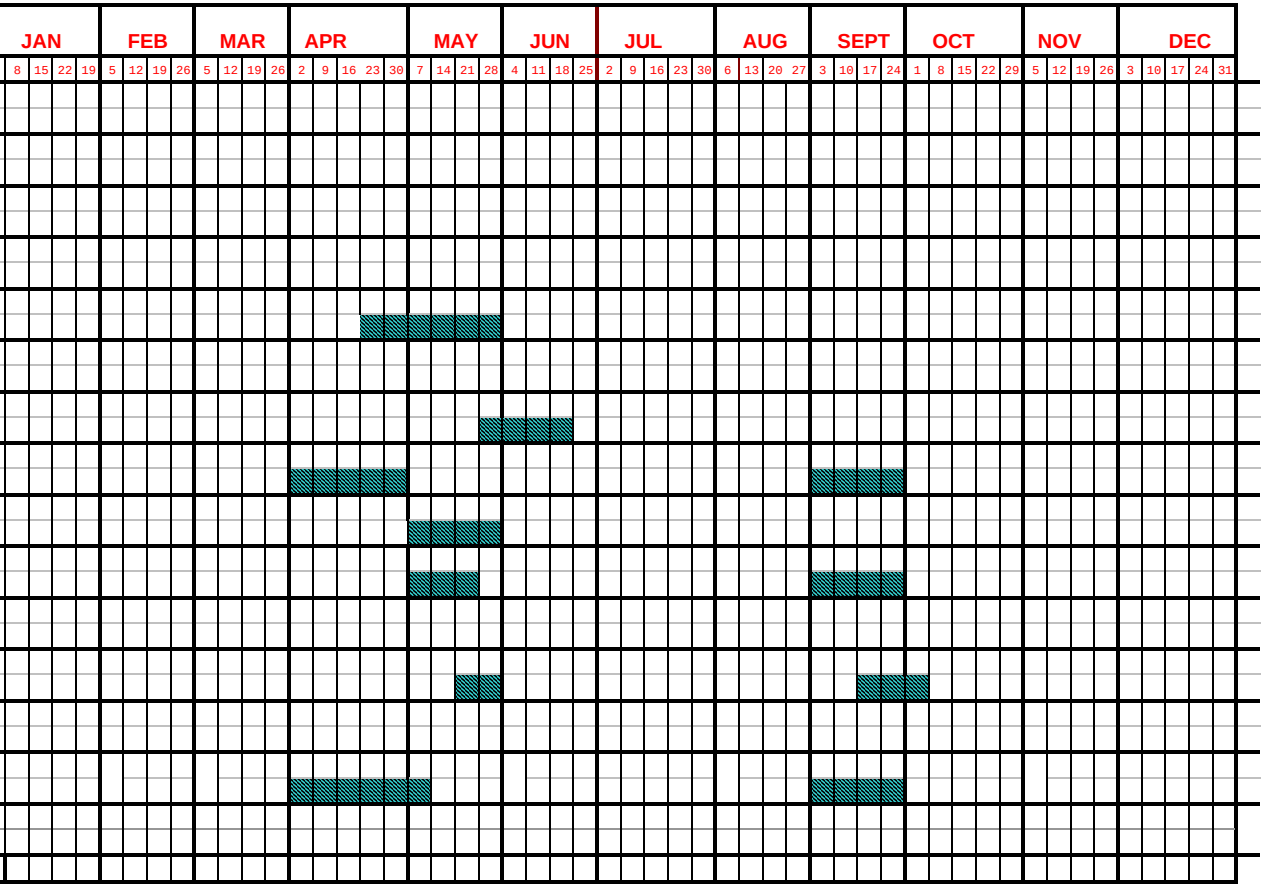
ROSE Committee

2009 Major Turnarounds/Shutdowns - Tentative Schedule

PLANT	Peak Work Force **	Incremental Work Force ***	Estimated Turnaround Cost ****
ALBIAN SANDS			
OPTI			
DOW			
ENVIROFUELS			
ESSO STRATHCONA	1600	1600	
HUSKY ENERGY			
NOVA CHEMICALS	400	300	
PETRO-CAN	1000/1000		
SHELL CHEMICAL	400		
SHELL REFINERY	200/1500		
SHELL UPGRADER			
SHERRITT	350/300		
SUNCOR			
SYNCRUDE	3000/700		$120M/$120M
AGRIUM			



* Date indicates week beginning Monday

** Peak Headcount for the Turnaround

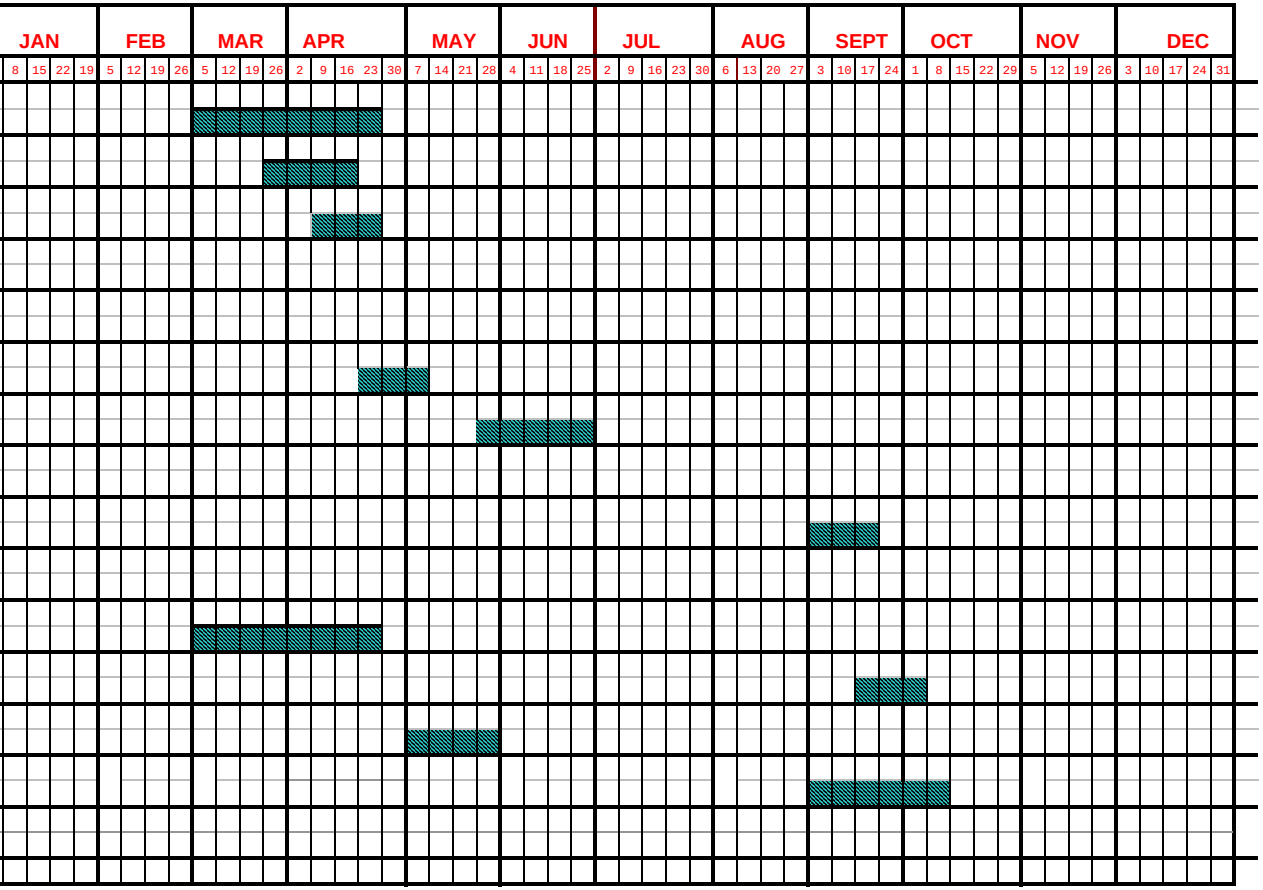
*** Expected incremental headcount over current on-site leveraged resources from Maintenance/Projects etc.

**** Voluntary information to be shared with COAA

ROSE Committee

2010 Major Turnarounds/Shutdowns - Tentative Schedule

PLANT	Peak Work Force **	Incremental Work Force ***	Estimated Turnaround Cost ****
ALBIAN SANDS	2000		
OPTI	750	650	$35M
DOW	250		
ENVIROFUELS			
ESSO STRATHCONA			
HUSKY ENERGY			
NOVA CHEMICALS	400	300	
PETRO-CAN			
SHELL CHEMICAL	400		
SHELL REFINERY			
SHELL UPGRADER	3000		
SHERRITT	300		
SUNCOR	2400		
SYNCRUDE	3000		$150M
AGRIUM			



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